

The Center for AIDS Information & Advocacy

Think*Cure!*

THE 2007 **ANNUAL REPORT**





from the board chairman...

Dear Friends:

Located in a small storefront where you'll find friendly dedication and vast information, The CFA remains a vocal and persuasive advocate for HIV/AIDS research. Fewer than 5 non-profit agencies in the country provide the kind of services The CFA offers. And even fewer have a dedicated information center as part of the local fabric of HIV/AIDS care.

As board chair for the past 3 years, my goals have been to honor the passion and efforts of those who led The Center through its first 10 years, and to ensure that, if the need still exists 10 years from now, we'll be on the front lines of the war against HIV and AIDS. Through our combined efforts, I believe we've accomplished the first goal and laid the groundwork for the second. At The Center for AIDS Information & Advocacy, you find a strong sense of hope.

This was a remarkable year for the HIV/AIDS community. We saw the launch of two new drugs – an entry inhibitor and integrase inhibitor – that promise longer, healthier lives. It was also a remarkable year for The CFA. We hired Paul Simmons as Co-Executive Director of Programs. Paul is an AIDS-certified registered nurse, and a member of the national community advisory board of the AIDS Clinical Trials Group. Along with Sara Haynes, Co-Executive Director of Operations, Paul is leading The CFA into its second decade of service.

We revamped the website, molded unique programs and services to meet the evolving needs of the community, and created a “rainy day” reserve fund to insulate The CFA from financial downturns. None of those accomplishments would have been possible without you.

On behalf of the board of directors and staff, thank you!



ThinkCure!

A handwritten signature in black ink, appearing to read 'Steve Loden'.

Steve Loden
2007 Board Chair

programs and services

L. Joel Martinez Information Center

Located in the heart of Houston, the L. Joel Martinez Information Center offers health education to HIV-infected individuals and their families. The Information Center also makes referrals for HIV testing and social services, and serves as a meeting space for the community.

Treatment and Research Advocacy

Through its participation in the AIDS Clinical Trials Group and other federal consortiums, The Center for AIDS helps to keep HIV-related research and money in Houston.

Publications

The Center produces two nationally recognized publications — one aimed at health care professionals, the other at patients — that provide timely information, shape clinical practice, and inform the research agenda.

Education

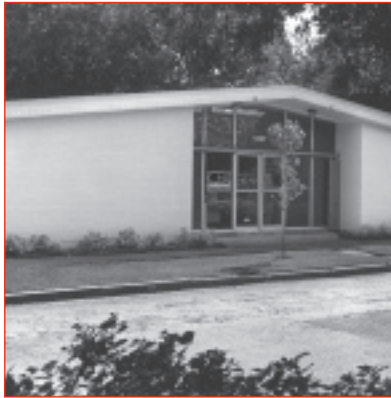
HIV-infected individuals who have questions about their diagnosis, treatment options, or lab results can meet one-on-one with The CFA's professional staff, which includes a physician and an AIDS-certified registered nurse. The Center's clients stand in no lines, complete no paperwork, and no pay no fees.

Outreach

Through Project LEAP, The CFA trains dozens of individuals every year to serve as advocates for people with AIDS. Graduates of Project LEAP are often appointed by the county judge to serve on the Ryan White Planning Council, the body that allocates federal AIDS money in Harris County.

The Center for AIDS Information & Advocacy is a dba of AIDS Research Consortium of Houston, a tax-exempt non-profit under 501 (c) (3) of the Internal Revenue Code. Donations are tax-deductible to the extent allowed by law. EIN: 76-0391690





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Limited space prevents us from acknowledging the many generous individuals and in-kind contributions whose gifts of less than \$250 are so important to our work.

If you made a gift of \$250 or more in 2007 and your name does not appear, is misspelled, or does not reflect your preference, please contact 713-527-8219 so that we may correct our records.

AIDS Research Consortium of Houston dba
The Center for AIDS Information & Advocacy
(A Texas Corporation)

Statement of Financial Position
for the year ending December 31, 2007

ASSETS	
Cash and cash equivalents	\$ 317,284
Receivables	9,764
Unconditional promises to give	500
Prepaid expenses	2,046
Property and equipment, net	14,198
Other	<u>3,330</u>
TOTAL ASSETS	\$ 347,122
LIABILITIES AND NET ASSETS	
Liabilities:	
Accounts payable	\$ 4,348
Accrued expenses	2,684
 Total liabilities	 <u>7,032</u>
 Net assets:	
Unrestricted	337,284
Temporarily Restricted	<u>2,806</u>
 Total Net Assets	 <u>340,090</u>
 LIABILITIES AND NET ASSETS	 \$ 347,122

Statement of Activities
for the year ending December 31, 2007

	Total
REVENUE	
Corporations	\$ 56,506
Foundations	28,215
Individuals	136,362
Contracts	74,231
In-Kind contributions	26,755
Special Events	259,291
Miscellaneous	9,847
Investment Income	4,431
Total Revenue	<u>595,278</u>
 Net Assets from restrictions	
Satisfaction of	
Program Restrictions	-----
 Total	 <u>595,278</u>
 EXPENSES	
Program Services	360,552
Fundraising	87,281
Management and General	47,755
 Total Expenses	 <u>495,588</u>
 CHANGES IN NET ASSETS	 99,690
 NET ASSETS, beginning of year	 <u>240,400</u>
 NET ASSETS, end of year	 <u>\$ 340,090</u>





The CFA's MISSION

The Center for AIDS Information & Advocacy empowers people living with HIV to make informed decisions about their healthcare by providing the latest research and treatment information and by advocating for accessible, affordable, and effective treatment options until there's a cure.

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